

# Overview - Public Entities Quarterly Reporting

Approved receipts

52.3

117.9%

Approved spending

52.4

97.8%

Surplus/(deficit)

-0.1

- ☐ R billion
- ☒ R million
- ☐ R thousand

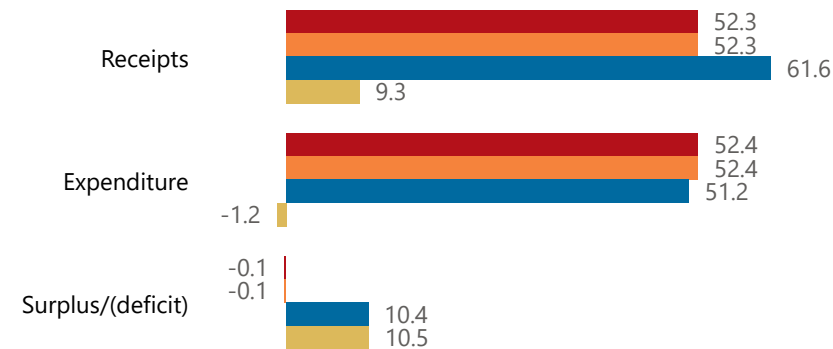


**national treasury**

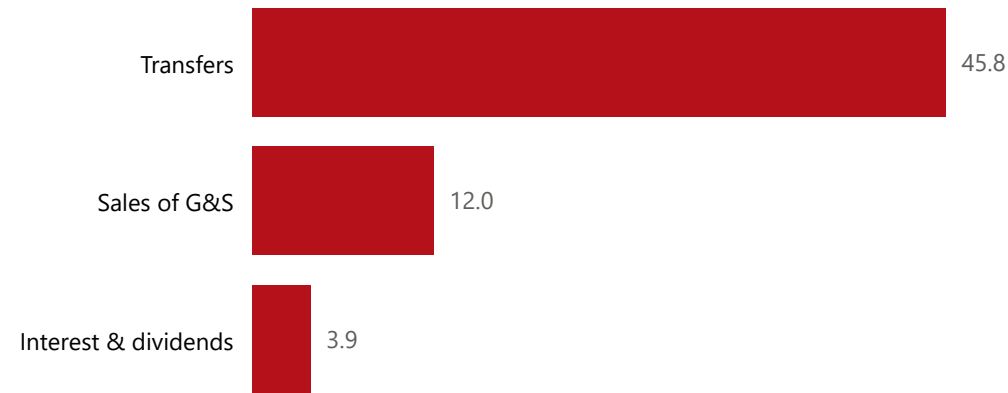
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Quarter

4

## Cluster

All

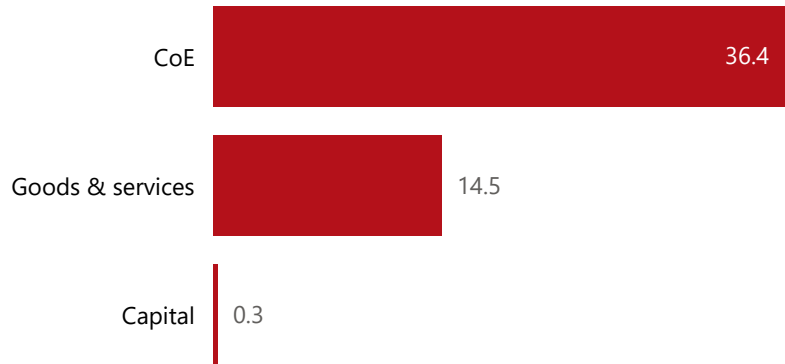
## Department

Agriculture

## Entity

National Agricultural Marketing Cou... ▼

## Composition of spending



## Functional grouping



## Spending by PFMA schedule

# Public Entities Receipts

Approved sales of G&S

3.5

342.3%

Approved transfers

45.8

100.0%



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

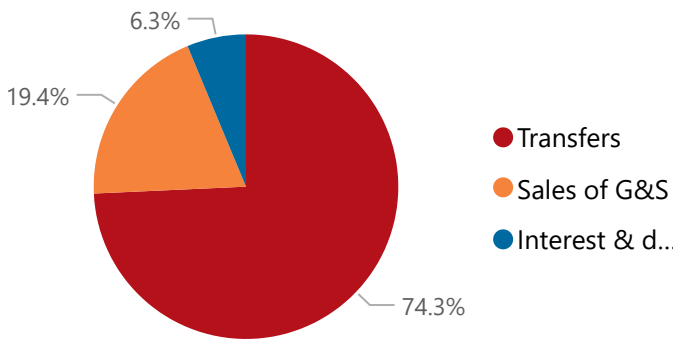
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

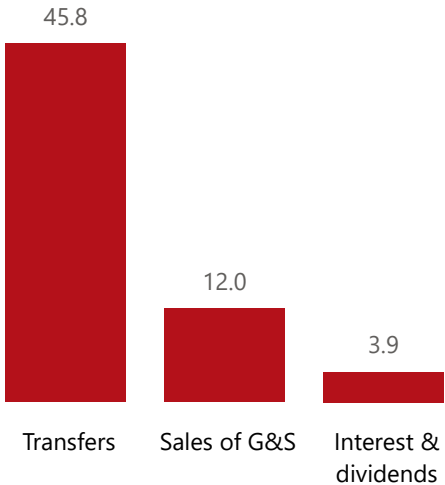
● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Top 5 Receipts



## Quarter

4

## Cluster

All

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National Agricultural Marketing Cou...

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
Transfers	45.8	45.8	74.3%
Sales of G&S	3.5	12.0	19.4%
Interest & dividends	3.0	3.9	6.3%
Total	52.3	61.6	100.0%

# Public Entities Spending

Approved CoE

35.7

102.0%

Approved G&S

13.9

104.1%

Approved transfers

(Blank)

117.9%

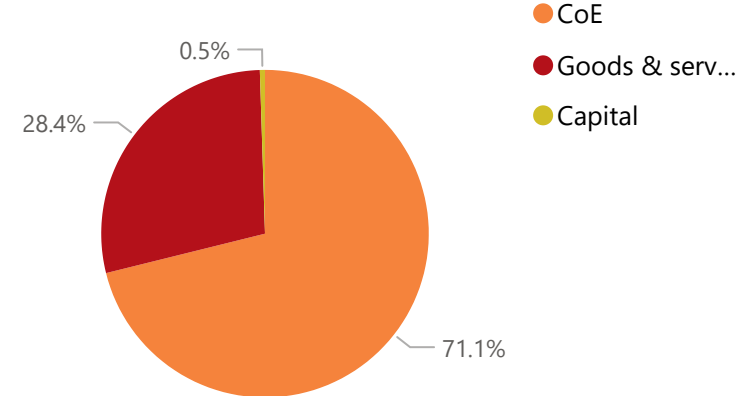
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

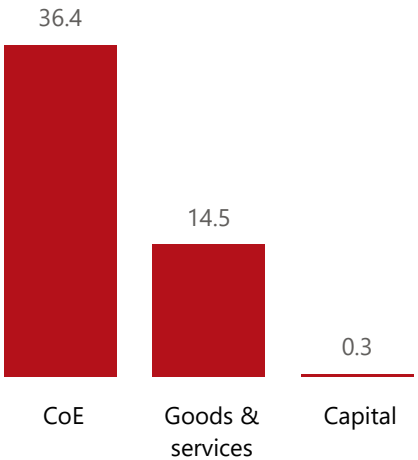
● Approved ● Forecast ● YTD ● Variance



## Composition of spending



## Top 5 Goods & services



## Quarter

4

## Cluster

All

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## Capital assets

● YTD ● Forecast



## Spending

Level 3	Approved	YTD	% YTD
CoE	35.7	36.4	71.1%
Goods & services	13.9	14.5	28.4%
Capital	2.7	0.3	0.5%
Total	52.4	51.2	100.0%